



# House of Representatives

General Assembly

**File No. 435**

February Session, 2012

House Bill No. 5015

*House of Representatives, April 16, 2012*

The Committee on Appropriations reported through REP. WALKER of the 93rd Dist., Chairperson of the Committee on the part of the House, that the bill ought to pass.

## ***AN ACT MAKING DEFICIENCY APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 2012.***

Be it enacted by the Senate and House of Representatives in General Assembly convened:

- 1      Section 1. (*Effective from passage*) The following sums are  
2      appropriated from the GENERAL FUND for the purposes herein  
3      specified for the fiscal year ending June 30, 2012:

T1	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION	
T2	Environmental Conservation	600,000
T3		
T4	TEACHERS' RETIREMENT BOARD	
T5	Retirees Health Service Cost	2,400,000
T6		
T7	PUBLIC DEFENDER SERVICES COMMISSION	
T8	Special Public Defenders - Non-Contractual	500,000
T9	Contracted Attorneys	2,000,000
T10	AGENCY TOTAL	2,500,000
T11		

T12	STATE COMPTROLLER - MISCELLANEOUS	
T13	Adjudicated Claims	2,100,000
T14		
T15	TOTAL - GENERAL FUND	7,600,000

4        Sec. 2. (*Effective from passage*) The amount appropriated to the  
5        following agency in section 67 of public act 11-61 is reduced by the  
6        following amount for the fiscal year ending June 30, 2012:

T16	DEPARTMENT OF CHILDREN AND FAMILIES	
T17	Personal Services	7,600,000
T18		
T19	TOTAL - GENERAL FUND	7,600,000

7        Sec. 3. (*Effective from passage*) The following sum is appropriated  
8        from the SPECIAL TRANSPORTATION FUND for the purpose herein  
9        specified for the fiscal year ending June 30, 2012:

T20	STATE COMPTROLLER - FRINGE BENEFITS	
T21	Employee Retirement Contribution	1,800,000
T22		
T23	TOTAL - SPECIAL TRANSPORTATION FUND	1,800,000

10       Sec. 4. (*Effective from passage*) The amount appropriated to the  
11       following agency in section 68 of public act 11-61 is reduced by the  
12       following amount for the fiscal year ending June 30, 2012:

T24	DEPARTMENT OF TRANSPORTATION	
T25	Rail Operations	1,800,000
T26		
T27	TOTAL - SPECIAL TRANSPORTATION FUND	1,800,000

13       Sec. 5. Subsection (a) of section 14 of public act 11-6 is repealed and  
14       the following is substituted in lieu thereof (*Effective from passage*):

15       (a) That portion of unexpended funds, as determined by the  
16       Secretary of the Office of Policy and Management, appropriated in  
17       public act 09-3 of the June special session, which relates to collective  
18       bargaining agreements and related costs, shall not lapse on June 30,

19 2011, and such funds shall continue to be available for such purpose  
20 during the fiscal [years] year ending June 30, 2012, [, and June 30,  
21 2013.]

This act shall take effect as follows and shall amend the following sections:

Section 1	<i>from passage</i>	New section
Sec. 2	<i>from passage</i>	New section
Sec. 3	<i>from passage</i>	New section
Sec. 4	<i>from passage</i>	New section
Sec. 5	<i>from passage</i>	PA 11-6, Sec. 14(a)

**APP**      *Joint Favorable*

The following Fiscal Impact Statement and Bill Analysis are prepared for the benefit of the members of the General Assembly, solely for purposes of information, summarization and explanation and do not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.

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**OFA Fiscal Note**

**State Impact:** See Below

**Municipal Impact:** None

**Explanation**

The bill makes changes in various state agencies appropriations with no net change to the General or Transportation Funds. Below is a further explanation.

**Sections 1 - 4** increase appropriations to the General Fund by \$7.6 million and the Transportation Fund by \$1.8 million, both of which are offset by corresponding appropriation reductions. The following table shows the changes in agency appropriations contained in the bill.

Changes in FY 12 Appropriations	Amount \$
<b>General Fund - Increase Appropriations</b>	
Department of Energy and Environmental Protection	600,000
Teachers' Retirement Board	2,400,000
Public Defender Services Commission	2,500,000
Office of the State Comptroller (OSC) - Miscellaneous - Adjudicated Claims	2,100,000
Subtotal	7,600,000
<b>General Fund - Reduce Appropriations</b>	
Department of Children and Families - Personal Services	(7,600,000)
<b>Total General Fund</b>	-
<b>Transportation Fund - Increase Appropriations</b>	
OSC - Fringe Benefits	1,800,000
<b>Transportation Fund - Reduce Appropriations</b>	
Department of Transportation - Rail Operations	(1,800,000)
<b>Total Transportation Fund</b>	-

OFA's descriptions of the factors in each agency's deficiency are in the 3/27/12 document prepared for the Appropriations Committee Deficiency public hearing that is posted on our website's home page ([www.cga.ct.gov/ofa](http://www.cga.ct.gov/ofa)).

**Section 5** allows for the unexpended FY 11 carry forward in the Reserve for Salary Adjustments account to lapse in FY 12 and not be carried forward into FY 13. This results in additional available funds to offset shortfalls in the General Fund. OFA is currently projecting \$83.7 million available in carry forward funds to lapse in the RSA account. This would reduce OFA's projected deficit as identified in our March 26, 2012 General Fund Monthly statement ([www.cga.ct.gov/ofa](http://www.cga.ct.gov/ofa)).

### ***The Out Years***

There is no direct impact to the out years from the changes in FY 12 appropriations included in the bill.

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**OFA Bill Analysis****HB 5015*****AN ACT MAKING DEFICIENCY APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 2012.*****SUMMARY:**

The bill makes changes to various state agencies' appropriations. This results in no net change to the General or Transportation Funds. The increases in appropriations to the General Fund of \$7.6 million and to the Transportation Fund of \$1.8 million are both offset by corresponding appropriations reductions.

The bill also allows for the unexpended FY 11 carry forward in the Reserve for Salary Adjustments account to lapse in FY 12 and not be carried forward into FY 13.

EFFECTIVE DATE: Upon passage

**COMMITTEE ACTION**

Appropriations Committee

Joint Favorable

Yea     54     Nay     0     3/29/12